



**TORRANCE COUNTY**  
**RESOLUTION # 2014-05**  
**Budget Increase**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, February 12, 2014 did propose to authorize a budget increase in the FY 2013-14 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

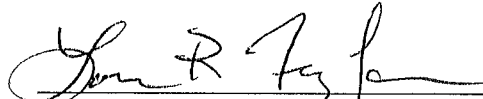
**WHEREAS**, we request authorization for the following budget increase:

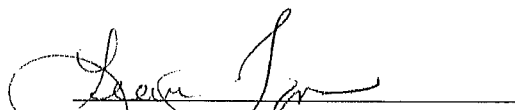
(See Attachment A)


**NOW THEREFORE**, we respectfully request approval for the attached budget increase in the FY 2013-14 budget from the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 12<sup>th</sup> day of February 2014.

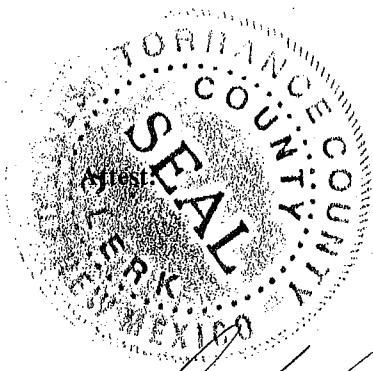
**TORRANCE COUNTY COMMISSION**

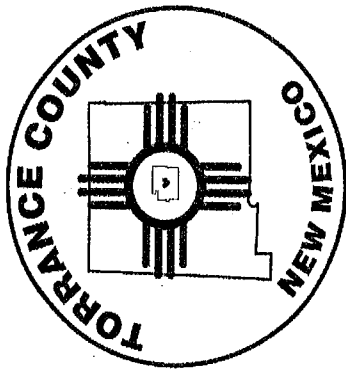
  
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Lonnie R. Freyburger, Chair, District 1

  
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Leanne M. Tapia, District 2

  
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LeRoy M. Candelaria, District 3

County Clerk  
DFA Approval





# Torrance County

Resolution 2014-05

Budget Increase

Schedule A

February 12, 2014

Funding Source:			Revenue			Expenditure		
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount	
Water Board	Santa Fe County Fiscal	650 -- 1157	Santa Fe County Fiscal	\$ 1,956.00	650 10 2	Professional Services	\$ 1,956.00	
TCPO	Domestic Violence Grant	690 -- 1015	Domestic Violence Gra	\$ 1,948.41	690 84 2	PERA Matching	\$ 130.57	
					690 84 2	FICA Matching	\$ 99.67	
					690 84 2	Health Insurance Match	\$ 164.82	
					690 84 2	Retiree Health Care Mat	\$ 28.54	
					690 84 2	Full Time Salaries	\$ 1,426.96	
					690 84 2	Risk Management Fee	\$ 0.65	
					690 84 2	Vehicle Fuel	\$ 97.20	
TOTAL				\$ 3,904.41			\$ 3,904.41	